Gold Run Condominium Assoc.
Revenue and Expense Report
April 30, 2009

Operating Revenue	
Homeowner Dues	337,376.68
Other Revenue	7,660.92
Total Operating Revenue	345,037.60
Expenses	
Administrative Expenses	128,725.69
Clubhouse Expenses	14,187.24
Maintenance Expenses	121,108.29
Payroll Expenses	58,469.23
Unplanned Expense	23,596.61
Total Operating Expenses	346,087.06
Net Operating Revenue	-1,049.46
Reserve Revenue	
Reserves from Dues	28,431.32
Interest on Reserves	5,769.07
Total Reserve Revenue	34,200.39
Reserve Expenses	602.48
Net Reserve Revenue	33,597.91